

BACKUS TOWNSHIP 2021 - 2026 PRESERVATION/STRUCTURAL IMPROVEMENT PLAN

Backus Millage amount of \$8,475 per year

Rev. 6/18/2020

ROAD	SEGMENT	CURRENT RATING	MILEAGE	TREATMENT	ESTIMATED COST
2021 ROAD PLAN					
				2020 CARRY FORWARD	\$20,632.78
				2021 ALLOCATION	\$27,442.58
				TOTAL ALLOCATION	\$48,075.36
S Roscommon Rd	CR 107 to last driveway	N/A	0.18	Add Gravel and 2" HMA	\$40,000.00
				2021 TOTAL	\$40,000.00
				ALLOCATION	\$32,000.00
				MILLAGE	\$0.00
				TOWNSHIP COST	\$8,000.00

Carry Forward 2021 Allocation amount of \$16,075.36 to 2022

Carry Forward 2021 Millage amount of \$8,475.59 to 2022

ROAD	SEGMENT	CURRENT RATING	MILEAGE	TREATMENT	ESTIMATED COST
2022 ROAD PLAN					
				2021 CARRY FORWARD	\$16,075.36
				2022 ALLOCATION	\$28,191.02
				TOTAL ALLOCATION	\$44,266.38
S Roscommon Rd	Seasonal road to start of 2021 paving	N/A	0.95	Add 3" Gravel	\$55,700.00
				2022 TOTAL	\$55,700.00
				ALLOCATION	\$35,920.45
				MILLAGE	\$10,799.43
				TOWNSHIP COST	\$8,980.12

Carry Forward 2022 Allocation amount of \$8,345.93 to 2023

Carry Forward 2022 Millage amount of \$6,151.75 to 2023

ROAD	SEGMENT	CURRENT RATING	MILEAGE	TREATMENT	ESTIMATED COST
2023 ROAD PLAN				2022 CARRY FORWARD	\$8,345.93
				2023 ALLOCATION	\$28,939.45
				TOTAL ALLOCATION	\$37,285.38
E Nestel Rd	Start of gravel to F-97	N/A	1.20	Add 3" Gravel	\$60,000.00
				2023 TOTAL	\$60,000.00
				ALLOCATION	\$37,285.38
				MILLAGE	\$14,627.34
				TOWNSHIP COST	\$8,087.28

ROAD	SEGMENT	CURRENT RATING	MILEAGE	TREATMENT	ESTIMATED COST
2024 ROAD PLAN				2023 CARRY FORWARD	\$0.00
				2024 ALLOCATION	\$29,687.89
				TOTAL ALLOCATION	\$29,687.89
E Nestel Road	CR 107 to end of pavement	6 (After 2020 Wedge)	0.25	Chip Seal and Fog Seal	\$6,600.00
Woodcock Way and Starwood Ct	E Nestel Rd to end of pavement	6 (After 2020 Wedge)	0.17	Chip Seal and Fog Seal	\$4,700.00
E West Branch Rd	Old 55 to end of pavement	9	0.19	Chip Seal and Fog Seal	\$6,000.00
Emery Rd, Rustic Ridge Waco Rd	Approaches	N/A	N/A	New 2" HMA Paving	\$14,000.00
				2024 TOTAL	\$31,300.00
				ALLOCATION	\$16,536.96
				MILLAGE	\$8,475.59
				TOWNSHIP COST	\$6,287.45

Carry Forward 2024 Allocation amount of \$13,150.93 to 2025

ROAD	SEGMENT	CURRENT RATING	MILEAGE	TREATMENT	ESTIMATED COST
2025 ROAD PLAN				2024 CARRY FORWARD	\$13,150.93
				2025 ALLOCATION	\$29,687.89
				TOTAL ALLOCATION	\$42,838.82
No Project				Carry Forward to Pave Nestel Rd in 2026	\$0.00
				2025 TOTAL	\$0.00
				ALLOCATION	\$0.00
				MILLAGE	\$0.00
				TOWNSHIP COST	\$0.00

Carry Forward 2025 Allocation amount of \$42,838.82 to 2026
 Carry Forward 2025 Millage amount of \$8,475.59 to 2026

ROAD	SEGMENT	CURRENT RATING	MILEAGE	TREATMENT	ESTIMATED COST
2026 ROAD PLAN				2025 CARRY FORWARD	\$42,838.82
				2026 ALLOCATION	\$29,687.89
				2027/2028 ADVANCE CONSTRUCT	\$59,375.78
				TOTAL ALLOCATION	\$131,902.49
Nestel Rd	F-97 to End	N/A	1.20	Pave 2" HMA	\$166,985.35
				2026 TOTAL	\$166,985.35
				ALLOCATION	\$131,902.49
				MILLAGE	\$16,951.18
				TOWNSHIP COST	\$16,024.45

BACKUS TOWNSHIP MAP

PROPOSED MILLAGE MAP

